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Elizabeth Hoffman (Executive Director)

2012 ACHIEVEMENTS

- ❑ 2 Home Rehabilitation Workdays – Low Income Senior Homeowners in Vallejo, CA
- ❑ 6 Community Facility Rehabilitation Workdays
 - Vallejo Veterans Memorial Building - Vallejo, CA
 - Heather House – Fairfield, CA
 - Rio Vista Community / Senior Center – Rio Vista, CA
 - Vallejo Naval and Historical Museum – Vallejo, CA
 - The Leaven After-School Tutoring – Fairfield, CA
 - Opportunity House – Vacaville, CA
- ❑ Workday Volunteer Group Coordination – AT&T, Bank of the West, Home Depot, Kaiser Permanente, Recology Vallejo, Roofers & Weatherproofers Union Local 81, Solano Association of Realtors, Travis AFB, Umpqua Bank, US Bank, Valero, & Vallejo Veterans.
- ❑ Partnership with The Home Depot and The Home Depot Foundation
 - Participation in the Framing Hope / Good 360 Partnership:
 - More than \$125,000 in materials / supplies in 2012
 - More than \$225,000 in materials / supplies from 7/1/11 – 2/28/13
 - Board Members include 2 Home Depot Associates
 - Home Depot associates have volunteered at 3 RTSC projects in 2012 (Vallejo Naval and Historical Museum, Vallejo Home Rehabilitation and Neighborhood Clean-up and Vallejo Veterans Memorial Building)
 - More than \$200,000 in rehabilitation work was completed at the Vallejo Veterans Memorial Building in November 2012 with less than \$25,000 in project expenses (of which \$22,000 donated by The Home Depot Foundation – Celebration of Service Program). Total number of volunteers 185 which included more than 110 Home Depot Associates.
- ❑ Partnership with Lennar / Kennedy Properties – Donated Warehouse Space on Mare Island
- ❑ Partnership with Vallejo Veterans – Donated Attic Space, Meeting Space and Office in Vallejo
- ❑ Partnership with Costco – Donated Bakery Items and Donated Furniture Items
- ❑ Active and well-established Board of Directors and Advisory Council
- ❑ Co-Hosting Vallejo Chamber of Commerce Mixer with Vallejo Veterans
- ❑ Ongoing Partnership with ongoing Workday Sponsors – including A-1 Guaranteed Heating and Air, Construction Concierge Electrical Company, Costco, Home Depot, Kelly Moore Paints, Medic Ambulance, M and M Sanitary, Panama Red Coffee Company, Recology Vallejo and Walgreens.

- ❑ Donated Website Maintenance by WebOutsideTheBox and Other Technical Support by Miyoji Productions.
- ❑ Donated Checking Accounts with US Bank.
- ❑ Active membership with local chamber of commerce / visitors bureaus.

2012 Projects:

- In January, 2012 (and over the MLK Holiday weekend) rehabilitation work was completed at the Vallejo Naval and Historical Museum in collaborative with sponsors, Kaiser Permanente, Kelly Moore Paints, and Recology Vallejo. More than 180 community volunteers and local businesses donating their materials and services participated in our workday. Completed work was valued at more than \$50,000 with approximately \$5,000 in expenses.
- The Leaven After School program MLK 2012 Workday completed in January, 2012 in collaborative with sponsors, Kaiser Permanente, Bank of the West and Kelly Moore Paints. More than 45 community volunteers and local businesses donating their materials and services participated in our workday. Completed work was valued at more than \$20,000 with approximately \$4,000 in expenses.
- Vacaville MLK 2012 Workday completed at Opportunity House (homeless shelter) in which more than 150 workday volunteers worked on the new construction of the 57,000 square foot homeless shelter due to the generous support of our corporate sponsor, Kaiser Permanente. Volunteers worked tirelessly digging irrigation, hanging drywall and meeting the neighbors. Completed work was valued at more than \$50,000 with approximately \$15,000 in expenses.
- In February, 2012 Bank of America employees joined community volunteers and veterans to rehabilitate the Vallejo Veterans Memorial Building. Some of the work completed included yard work / landscaping, interior cleaning and painting, installation of new lighting fixtures for hallway and much more. Completed work was valued at more than \$4,000 with approximately \$400 in expenses due to our corporate sponsor, Home Depot.
- In March, 2012 Umpqua Bank sponsored (and provided a team of volunteers) to rehabilitate the Vallejo Naval and Historical Museum. More than 25 volunteers cleaned and painted the kitchen / dining room as well as exhibit hall and 1st floor bathrooms.
- The Rio Vista Community / Senior Center had exterior siding replacement workdays in March, June, July, August and September, 2012. The volunteer labor of more than 40 individuals and the donated materials were provided by the Roofers and Weatherproofers Union, Local 81 and Solano County Roofing.
- In June, 2012, the Fairfield Heather House joined sponsors from Bank of the West and Lowe's of Fairfield to rehabilitate Transitional Apartments (interior) and Homeless Shelter (exterior) as well as electrical repair and yard work. More than 125 volunteers donated their time and energy to complete the necessary repairs.
- In June, 2012, the Vallejo Norman C. King Community Center received an exterior rehab in partnership with Church on the Hill / Vallejo Outreach and GVRD. More than 75 volunteers donated their time and energy to improve the exterior of this community center.
- In July / August, 2012, more than 200 volunteers rehabilitated two homes for low-income seniors residing in Vallejo, CA. This workday was accomplished via A Call To Change Vallejo 2 collaborative with Vallejo Outreach, Greater Vallejo Recreation District and Fighting Back Partnership. Sponsors included: AT&T, Home Depot, Kelly Moore Paints, Recology Vallejo, Solano

Association of Realtors, Vallejo Soroptimists, and Union Bank. At each home, necessary health and safety repairs were completed with a value of more than \$60,000 with less than \$6,000 in expenses.

- In September, 2012, the Fairfield Heather House joined sponsor / employees from Valero Benicia Refinery to rehabilitate Transitional Apartments (exterior) as well as electrical repair and fence repair. More than 40 volunteers donated their time and energy to complete the necessary repairs.
- In November, 2012 more than \$200,000 in rehabilitation work was completed at the Vallejo Veterans Memorial Building to get the facility ready for Veterans Day Celebrations. In total, more than 185 volunteers (including 110 Home Depot associates) worked tirelessly to improve the health and safety conditions of this building for those who served our country. This workday was possible from a Celebration of Service Grant from The Home Depot Foundation as well as additional support from Recology Vallejo, Simonton Windows, Solano County, The Home Depot At Home Services as well as Randu Original Granite and Stone.