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RTSC ACHIEVEMENTS (4/1/2009-9/30/2012)

- Steering Committee formed in February, 2009
- Board of Directors formed in April, 2009 with diverse representation including development of By-Laws, Articles of Incorporation, etc.
- Rebuilding Together affiliate in Solano County approved by RT-USA June, 2010
- Incorporated with State of California as Nonprofit organization.- July, 2010
- Submission and Approval of 501(c)(3) Applications with IRS March, 2010.
- Board of Directors Retreats (9/09, 2/10 and 10/10)
- Advisory Council established
- Committees up and running......
- Established strong relationships in Benicia, Rio Vista, Vacaville and Vallejo with city officials, local businesses, service organizations, various nonprofit organizations and the faith-based community.
- Developed partnerships in Solano County including presentations at Solano County Board of Supervisors, Senior Roundtable, Building Trades Union as well as members of Solano County Fall Prevention Partnership, Solano County Inter-generational Partnership and United Way.
- Collaborative developed with Fighting Back, Vallejo Outreach, Vallejo Neighborhood Housing Services, Vallejo Veterans Memorial Building Council and Wayside UMC.
- Relationships developed with elected officials at various levels of government.
- Funds raised totaling more than 40,000 (7/1/09 6/30/10), more than 103,000 (7/1/10 6/30/11)and more than \$95,500 (7/1/11 - 6/30/12).
- Estimated in-kind donations, materials and skilled labor totaling more than \$300,000 per fiscal years of 2009-2010, 2010-2011 and 2011-2012.
- Media recognition in local newspapers and radio.
- Executive Director Volunteer (April, 2009 to December, 2010) / Part Time Consultant (January, 2011 to current)
- PR materials developed for organization.
- Donated Supply Van from WestAmerica Bank January, 2010
- Administrative accomplishments including: Office phone, PO Box, Insurance (Directors and Officers domain GL and Volunteer), development of website w/ names rebuildingtogethersolanocounty.com and Office / Warehouse Space at Vallejo Veterans Building.
- Warehouse space donated by Lennar / Mare Island July, 2012
- Website Developed October, 2010
- Website Maintenance by RTSC Volunteer June, 2011 to current
- Criteria, application and rating system developed and approved by Site Selection and Board -Homes and Community Facilities
- Expansion into the City of Vacaville with Lowe's November, 2010
- Expansion into the City of Fairfield with Kaiser Permanente January, 2011
- Expansion into the City of Rio Vista with Roofers and Weatherproofers Union Local 81 Spring, 2012
- Meeting with RT-USA Representative June, 2010 and July, 2011
- Donated Video Productions of 2010 Workdays and 2011 Overview
- Membership with local Chamber of Commerce organizations (Benicia, Rio Vista and Vallejo) and Vallejo Visitor and Convention Bureau
- Volunteer Orientation Sessions February / March, 2010

RTSC Achievements (April, 2009 – September 30, 2012)

- Corporate partnerships with A-1 Guaranteed Heating and Air, AAA, Allied Waste Services, Alza, Anheuser Busch, AT&T, Bank of America, Bank of the West, Blue Rock Springs Golf Club, City of Vacaville, Costco, Harbor Freight Tools, Home Depot, Kaiser Permanente, Kelly Moore Paints, Lowe's of Fairfield, Lowe's of Vacaville, Lowe's of Vallejo, McDonalds / CC Yin, PitCCh In Foundation, Recology Vacaville Solano, Recology Vallejo, Medic Ambulance, M and M Sanitary Services, Solano Association of Realtors, Umpqua Bank, Union Bank, Valero (Benicia Refineries), US Bank, and Vallejo Soroptimists, and Walgreens.
- Establish RTSC Checking Accounts at US Bank July, 2010
- Workday Appreciation Event (Donors / Volunteers) February, 2010; August, 2010; and November, 2011.
- Joint Fund-Raising Golf Tournament with Fighting Back Partnership April, 2010
- Joint Fund-raiser with Benicia Chiropractor July, 2010 and November, 2010
- Fund-Raising Dinner (Renovatin Rocks the House) November, 2010 and November, 2011 (including Sponsor and Volunteer Recognition)
- Partnership with Napa Solano Habitat for Humanity and Roofers and Weatherproofers Union Local 81 re: Rio Vista Community / Senior Center (2012 / 2013)
- Fund-Raising Golf Tournament / Dinner (Renovatin Rocks the Green) with another nonprofit organization, Youth and Family Services April, 2011
- Fund-Raising Golf Tournament / Dinner (Renovatin Rocks The Green 2) April, 2012
- Joint Hosting of Vallejo Chamber of Commerce Mixer with Vallejo Veterans Council May, 2011 and May, 2012
- Participation in various community outreach events: Benicia Town Hall (2009), Earth Day @ Vallejo Farmer's Market (April, 2011), Veterans Town Hall Benicia/Vallejo (May, 2011), Memorial Day Events Rio Vista (May, 2011), City Council Presentations to Benicia, Rio Vista, Vacaville, Vallejo (ongoing)
- In-Kind Tool Donation valued at more than \$1,000 from Harbor Freight Tools as part of Fairfield, CA store grand opening (August, 2011)
- In-Kind Material Donation Program developed with Costco Vallejo.
- Partnership with Home Depot in Vallejo with in-kind material donations from 7/1/11 to 9/30/12 totaling more than \$130,000 in market value.

Workday Summary for June, 2009 - September, 2012:

- 8 homes for low-income seniors (2-Benicia / 6-Vallejo)
- 2 outdoor rehabilitation workdays for a low-income senior in Benicia
- 18 community facility workdays
 - 1/18/10 Vallejo Veterans (interior) with sponsor Kaiser Permanente
 - 9/11/10 Benicia Veterans (exterior)
 - 9/11/10 Vallejo Veterans (exterior)
 - o 9/15/10 Vallejo Veterans (exterior) with Travis AFB
 - 11/20/10 Vacaville Boys and Girls Club Trower Center (interior and exterior) with sponsor Lowe's
 - MLK 2011 Vallejo Youth and Family Services @ 1017 Tennessee Street (interior and exterior) with sponsor Kaiser Permanente
 - MLK 2011 Fairfield Heather House Homeless Shelter (interior) with sponsor Kaiser Permanente
 - MLK 2011- Vacaville Boys and Girls Club Mariposa Center (interior and exterior) with sponsor Kaiser Permanente

- 9/11/11 Vallejo Youth and Family Services @408 Tennessee Street (interior and exterior) with sponsors: A-1 Guaranteed Heating and Air, Home Depot, Lowe's of Vallejo and Recology of Vallejo
- o 10/15/11 Vacaville Three Oaks Preschool with sponsors Lowe's of Vacaville and City of Vacaville
- MLK 2012 Valleio Naval and Historical Museum (interior) with sponsor Kaiser Permanente
- MLK 2012 Fairfield The Leaven After School Program (interior and exterior) with sponsor Kaiser Permanente
- o MLK 2012 Vacaville Opportunity House (interior and exterior) with sponsor Kaiser Permanente
- 2/22/12 Vallejo Veterans (interior and exterior) with Bank of America and Vallejo Veterans
- 3/7/12 Vallejo Naval and Historical Museum (interior) with Umpqua Bank
- o 3/24/12, 6/23/12, 6/30/12, 7/14/12, 8/10/12 8/12/12, 8/18/12, 9/25/12, Rio Vista Community / Senior Center with Roofers and Weatherproofers Union and Solano County Roofing
- o 6/2/12, 6/5/12 and 6/6/12 Fairfield Heather House Transitional Apartments (interior), Homeless Shelter (exterior) and yard work with sponsors Bank of the West and Lowe's of Fairfield
- o 6/30/12 Vallejo Norman C. King Community Center (exterior)
- 9/22/12 Fairfield Heather House with Valero Transitional Apartments (exterior) and other vard work.
- More than 2,500 volunteers
- **RETURN ON WORKDAY EXPENSES 6:1**

Workday Accomplishments Details:

- 1st Workday completed in Vallejo, CA in June, 2009 (just 10 weeks after our Board formed) via collaborative with Fighting Back Partnership, Vallejo Neighborhood Housing Services and Wayside UMC. On our first home, completed work was valued at more than \$40,000 with less than \$4,000 in expenses.
- Vallejo Veterans Memorial Building MLK 2010 Workday completed in January 2010 in collaborative with sponsor, Kaiser Permanente, Solano County and the Vallejo Veterans Memorial Building Council. More than 200 volunteers and local businesses donating their materials and services participated in our workday. Completed work was valued at more than \$80,000 with approximately \$8,000 in expenses.
- 2nd Workday completed in Vallejo, CA in June, 2010 via collaborative with Blue Rock Springs Golf Club, Fighting Back Partnership and Vallejo Neighborhood Housing Services. On this home, completed work was valued at more than \$40,000 with less than \$4,000 in expenses.
- 3rd and 4th Home Rehabilitation Workday completed in Benicia, CA in June, 2010 via collaborative with Valero Benicia Refinery, Hire My Husband and City of Benicia. At each home, more than \$40,000 of completed work was valued with less than \$4,000 in expenses.
- On 9/11/10 more than 40 RTSC volunteers (including Vallejo Veterans) volunteered to complete exterior yard work at the Vallejo Veterans Memorial Building. Corporate sponsor of Recology Vallejo.
- On 9/11/10 more than 30 RTSC volunteers (including Benicia Veterans) volunteered to complete exterior yard work at the Benicia Veterans Building. Corporate sponsor of Allied Waste Services.
- On 9/15/10 more than 45 Travis Air Force Base personnel volunteered their time and energy to rehabilitate the exterior, paint the bar and clean the kitchen of the Vallejo Veterans Memorial Building. Corporate sponsor of Recology Vallejo.
- In November, 2010, more than In November, more than 100 workday and 50 prepday volunteers rehabilitated with Vacaville Boys and Girls Club (Trower Center) due to the generous support of our corporate sponsors, City of Vacaville, Lowe's, Recology - Vacaville Solano, and Travis Credit

- <u>Union</u>. Volunteers worked tirelessly landscaping, painting , installing new cabinets, repair of front entrance desk and much more.
- Vallejo Youth and Family Services (Adult Building) MLK 2011 Workday completed in January, 2011 in collaborative with sponsor, <u>Kaiser Permanente</u>, and <u>Recology Vallejo</u>. More than 85 volunteers and local businesses donating their materials and services participated in our workday. Completed work was valued at more than \$70,000 with approximately \$4,000 in expenses.
- Fairfield Heather House MLK 2011 Workday completed in January, 2011 in collaborative with sponsor, <u>Kaiser Permanente</u>. More than 50 volunteers and local businesses donating their materials and services participated in our workday. Completed work was valued at more than \$20,000 with approximately \$2,000 in expenses.
- In January, 2011 (MLK), more than 100 workday and 20 prepday volunteers rehabilitated with Vacaville Boys and Girls Club (Trower Center) due to the generous support of our corporate sponsors, <u>Kaiser Permanente</u>, <u>City of Vacaville</u>, <u>Recology – Vacaville Solano</u>, and <u>Travis Credit Union</u>. Volunteers worked tirelessly landscaping, painting, building a new raised garden bed with fence, electrical repair and much more. Completed work was valued at more than \$50,000 with approximately \$5,000 in expenses.
- In March, 2011 more than 35 workday volunteers completed outdoor rehabilitation projects for a low-income senior in Benicia due to the support of Dr. Miller. Volunteers worked tirelessly landscaping, pulling weeds and hauling away garden debris. Completed work was valued at more than \$5,000 with approximately \$500 in expenses.
- In April, 2011 more than 32 workday volunteers completed outdoor rehabilitation projects for a low-income senior in Benicia due to the support of Dr. Miller. Volunteers worked tirelessly landscaping, pulling weeds, planting a garden and hauling away garden debris. Completed work was valued at more than \$5,000 with approximately \$500 in expenses.
- In July / August, 2011 more than 175 volunteers rehabilitated two homes for low-income seniors residing in Vallejo, CA. This workday was accomplished via A Call To Change Vallejo collaborative with Vallejo Outreach and Fighting Back Partnership. Sponsors included: AT&T, AT&T Pioneer's Club, Home Depot, Kelly Moore Paints, and Recology Vallejo. At each home, necessary health and safety repairs were completed with a value of more than \$40,000 with less than \$4,000 in expenses.
- In September, 2011, Vallejo Youth and Family Services (Children / Youth Therapy Facility) was rehabilitated due to our sponsors <u>A-1 Guaranteed Heating and Air, Home Depot, Lowe's of Vallejo</u> and <u>Recology Vallejo</u>. More than 230 community volunteers and local businesses donating their time, materials and services over the September 11th weekend. Completed work was valued at more than \$50,000 with approximately \$5,000 in expenses.
- On October 15, 2011, the Vacaville Three Oaks Preschool was rehabilitated due to our sponsors (City of Vacaville and Lowe's of Vacaville). More than 40 volunteers cleaned, painted (both interior and exterior) and completed electrical repairs for this community preschool program. Completed work was value at \$10,000 with less than \$4,000 in expenses.
- In January, 2012 (and over the MLK Holiday weekend) rehabilitation work was completed at the Vallejo Naval and Historical Museum in collaborative with sponsors, <u>Kaiser Permanente</u>, <u>Kelly Moore Paints</u>, and <u>Recology Vallejo</u>. More than 180 community volunteers and local businesses donating their materials and services participated in our workday. Completed work was valued at more than \$50,000 with approximately \$5,000 in expenses.
- The Leaven After School program MLK 2012 Workday completed in January, 2012 in collaborative
 with sponsors, <u>Kaiser Permanente</u>, <u>Bank of the West</u> and <u>Kelly Moore Paints</u>. More than 45
 community volunteers and local businesses donating their materials and services participated in our
 workday. Completed work was valued at more than \$20,000 with approximately \$4,000 in
 expenses.

- Vacaville MLK 2012 Workday completed at Opportunity House (homeless shelter) in which more than 150 workday volunteers worked on the new construction of the 57,000 square foot homeless shelter due to the generous support of our corporate sponsor, <u>Kaiser Permanente</u>. Volunteers worked tirelessly digging irrigation, hanging drywall and meeting the neighbors. Completed work was valued at more than \$50,000 with approximately \$15,000 in expenses.
- In February, 2012 Bank of America employees joined community volunteers and veterans to rehabilitate the Vallejo Veterans Memorial Building. Some of the work completed included yard work / landscaping, interior cleaning and painting, installation of new lighting fixtures for hallway and much more. Completed work was valued at more than \$4,000 with approximately \$400 in expenses due to our corporate sponsor, Home Depot.
- In March, 2012 <u>Umpqua Bank</u> sponsored (and provided a team of volunteers) to rehabilitate the Vallejo Naval and Historical Museum. More than 25 volunteers cleaned and painted the kitchen / dining room as well as exhibit hall and 1st floor bathrooms.
- The Rio Vista Community / Senior Center had exterior siding replacement workdays in March, June, July, August and September, 2012. The volunteer labor of more than 40 individuals and the donated materials were provided by the <u>Roofers and Weatherproofers Union, Local 81</u> and <u>Solano</u> <u>County Roofing</u>.
- In June, 2012, the Fairfield Heather House joined sponsors from Bank of the West and Lowe's of Fairfield to rehabilitate Transitional Apartments (interior) and Homeless Shelter (exterior) as well as electrical repair and yard work. More than 125 volunteers donated their time and energy to complete the necessary repairs.
- In June, 2012, the Vallejo Norman C. King Community Center received an exterior rehab in partnership with Church on the Hill / Vallejo Outreach and GVRD. More than 75 volunteers donated their time and energy to improve the exterior of this community center.
- In July / August, 2012, more than 200 volunteers rehabilitated two homes for low-income seniors residing in Vallejo, CA. This workday was accomplished via A Call To Change Vallejo 2 collaborative with Vallejo Outreach, Greater Vallejo Recreation District and Fighting Back Partnership. Sponsors included: AT&T, Home Depot, Kelly Moore Paints, Recology Vallejo, Solano Association of Realtors, Vallejo Soroptimists, and Union Bank. At each home, necessary health and safety repairs were completed with a value of more than \$60,000 with less than \$6,000 in expenses.
- In September, 2012, the Fairfield Heather House joined sponsor / employees from Valero Benicia Refinery to rehabilitate Transitional Apartments (exterior) as well as electrical repair and fence repair. More than 40 volunteers donated their time and energy to complete the necessary repairs.